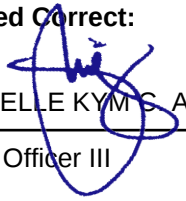
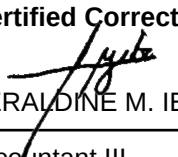


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending December, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	69,380,414.67	69,380,414.67	100 %	66,813,720.28	96 %	60,021,746.15	87 %	90 %
Professional Regulation Commission	69,380,414.67	69,380,414.67	100 %	66,813,720.28	96 %	60,021,746.15	87 %	90 %
Regional Office - V	69,380,414.67	69,380,414.67	100 %	66,813,720.28	96 %	60,021,746.15	87 %	90 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	2,139,719.86	97 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,478,692.36	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	661,027.50	94 %	94 %
Current Year	51,260,454.02	51,260,454.02	100 %	49,296,844.67	96 %	42,587,827.70	83 %	86 %
PS	29,427,134.02	29,427,134.02	100 %	29,427,134.02	100 %	28,648,474.45	97 %	97 %
MOOE	21,833,320.00	21,833,320.00	100 %	19,869,710.65	91 %	13,939,353.25	64 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,906,857.44	15,906,857.44	100 %	15,303,772.40	96 %	15,294,198.59	96 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,906,857.44	15,906,857.44	100 %	15,303,772.40	96 %	15,294,198.59	96 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

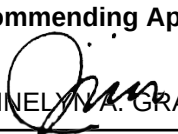
Certified Correct:


JONABELLE KYM S. ALACAR
Budget Officer III
Date: 2023-01-13 09:04:00

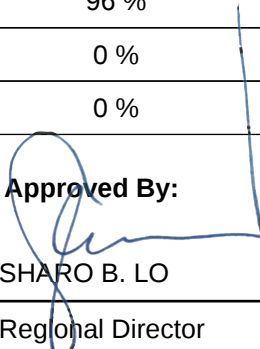
Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2023-01-13 09:04:00

Recommending Approval:


JHANNEL N. A. GRATIL
Chief, Finance and Administrative Division
Date: 2023-01-13 09:34:25

Approved By:


SHARO B. LO
Regional Director
Date: 2023-01-13 13:49:37